

Agenda

Herefordshire schools forum

Date: **Friday 23 March 2018**

Time: **9.30 am**

Place: **Committee Room 1 - The Shire Hall, St. Peter's Square, Hereford, HR1 2HX**

Notes: Please note the time, date and venue of the meeting.

For any further information please contact:

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If you would like help to understand this document, or would like it in another format or language, please call Sarah Smith, Governance Services on 01432 260176 or e-mail sarah.smith1@herefordshire.gov.uk in advance of the meeting.

Agenda for the Meeting of the Herefordshire schools forum

Membership

Chairman	Mr A Evans	Mainstream Academies
Vice-Chairman	Mrs J Cohn	Academy Special School Representative
	Mrs S Bailey	Local Authority Special School Headteachers
	James Bowdler	PRU Management Committee
	Mr P Burbidge	Roman Catholic Church
	Mr P Cordey	Mainstream Academies
	Mr A Davies	Mainstream Academies
	Mr P Deneen	Trade Union Representative
	Mr T Edwards	Local Authority Maintained Primary School Governor
	Mr G Evans	Mainstream Academies
	Mr M Farmer	Mainstream Academies
	Mr M Henton	Local Authority Maintained Secondary Schools
	Ms A Jackson	Early Years Representative
	Mrs L Johnson	Local Authority Maintained Secondary School Governor
	Mr S Kendrick	Local Authority Maintained Primary School (Nursery)
	Mr T Knapp	Mainstream Academies
	Mr C Lewandowski	Trade Union Representative
	Mr M Lewis	Local Authority Maintained Primary School
	Mrs S Lines	Church of England
	Mrs R Lloyd	Early Years Representative
	Mrs J Rees	Local Authority Maintained Primary School
	Mrs M Stevens	Local Authority Maintained Primary School
	Vacancy	16-19 Providers
	Mrs K Weston	Local Authority Maintained Primary School
	Mr P Whitcombe	Mainstream Academies
	Mr K Wright	Local Authority Maintained Primary School

Agenda

	Pages
1. APOLOGIES FOR ABSENCE To receive apologies for absence.	
2. NAMED SUBSTITUTES (IF ANY) To receive any details of Members nominated to attend the meeting in place of a Member of the Forum.	
3. DECLARATIONS OF INTEREST To receive any declarations of interest by Members in respect of items on the Agenda.	
4. MINUTES To approve and sign the minutes of the meeting held on 12 January 2018.	5 - 12
5. HIGH NEEDS BUDGET 2018/19 This report recommends actions for 2018/19 and 2019/20 to ensure high needs expenditure remains within budget for the next two financial years whilst a fundamental review of high needs services and costs is undertaken.	13 - 38
6. UPDATE ON LOOKING TO THE FUTURE To receive a verbal update on progress in allocating the £890,000 underspend in dedicated schools grant funding for nursery education for two year olds.	
7. WORK PROGRAMME 2018/19 AND DATES OF FUTURE MEETINGS To agree the work programme for the Herefordshire Schools Forum for 2018/19 and to agree dates for future meetings.	39 - 44